

INVESTMENT PROJECT

Glass container factory on the territory of «Dzhankoy Machine-Building Plant», the Republic of Crimea

Project goal:

Development of the industrial potential of the Republic of Crimea to ensure processing of fruit and vegetable, berry products, winemaking, brewing and bottling of juices and mineral waters.

ESTIMATED INVESTMENT VOLUME

Location:

The Republic of Crimea, the city of Dzhankoy, 7, Promyshlennaya Str.

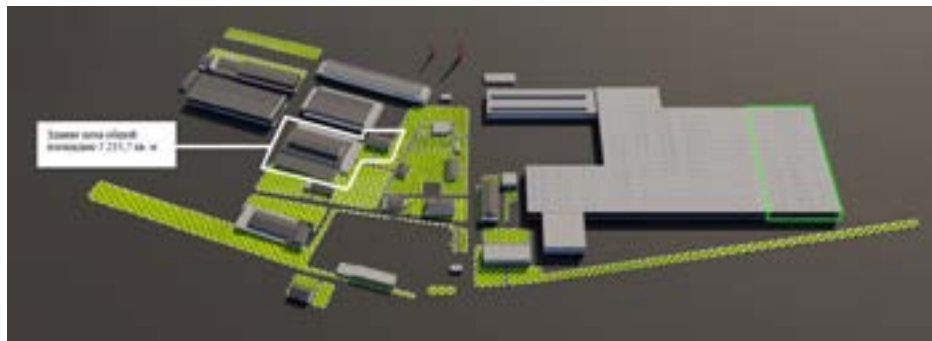
Total land area of the «Dzhankoy Machine-Building Plant»:

259 000 M²

Cadastral number:

90:17:010779

The requested object is located on a land plot in the production area.



The total area of the building of Shop No. 2:

5235.7 M²

Form of ownership: **state**

ESTIMATED INVESTMENT VOLUME

Total investment volume:

RUB 234 904.87 K

including **RUB 213 750 thousand** of capital investment.

- Registration of a lease agreement for a real estate object — **RUB 20 thousand.**
- Development of design and estimate documentation for major repairs of the building — **RUB 750 thousand.**
- Major repairs of buildings — **RUB 15 000 thousand.**
- Purchase of machinery and equipment — **RUB 198 000 thousand.**
- Purchase of raw materials — **RUB 9 180 thousand.**

Term of the investment project implementation: **1 year and 6 months**

PERFORMANCE INDICATORS

Billing period: 10 years

Discounting rate: 8.0 %

NPV RUB 979919,64 K

Net Present Value

IRR 76.69%

Internal Rate of Return

PP 2 years
and 7 months

Simple Payback Period

PI 1.44

Profitability Index/
Investment Profitability

PP_D 2 years
and 9 months

Discounted pay-back period

Volume of tax revenues:

RUB 836 344.28k
for 10 years

*Number
of jobs*

31

Average salary level:

RUB 38.10k

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