

INVESTMENT PROJECT

The plant for the production of building mixes in the city of Dzhankoy.



Project goal:

Creation on the basis of the property of LLC «Dzhankoy Machine-Building Plant», a plant for the production of building mixes with a capacity of up to 50 tons/hour.

ESTIMATED INVESTMENT VOLUME

Location:

The Republic of Crimea, the city of Dzhankoy, 7, Promyshlennaya Str.

Total land area of the «Dzhankoy Machine-Building Plant»:

259 000 M²

Cadastral number:

90:17:010779

The requested object is located on a land plot in the production area.



The total area of the building of Shop No. 5:

2337.2 M²

Form of ownership: **state**

ESTIMATED INVESTMENT VOLUME

Total investment volume:

RUB 73 683.47 K

including **RUB 34.053 thousand** of capital investment.

- Registration of a lease agreement for a real estate object — **RUB 20 thousand.**
- Development of design and estimate documentation — **RUB 300 thousand.**
- Major repairs of the premises — **RUB 16 000 thousand.**
- Purchase and installation of equipment — **RUB 17 753 thousand.**
- Other operating expenses — **RUB 39 610.47 thousand.**

Term of the investment project implementation: **1 year**

PERFORMANCE INDICATORS

Billing period: 6 years

Discounting rate: 9.5%

NPV RUB 31 122.41 K

Net Present Value

IRR 31.78 %

Internal Rate of Return

PP 3 years
and 7 months

Simple Payback Period

PI 1.42

Profitability Index/
Investment Profitability

SOCIAL AND BUDGETARY EFFICIENCY

Volume of tax revenues:

RUB **77 040.90**k
for 6 years

*Number
of jobs*

31

Average salary level:

RUB 36.8k

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