

**INVESTMENT PROJECT**

# **Creation of an agricultural enterprise for the cultivation of cereal crops in Saki region of the Republic of Crimea**



### **Project goal:**

Creation of an agricultural enterprise for the cultivation of cereal crops in Saki region of the Republic of Crimea.

## PROJECT IMPLEMENTATION LOCATION

### Location:

The Republic of Crimea, Saki region.

### Total land area:

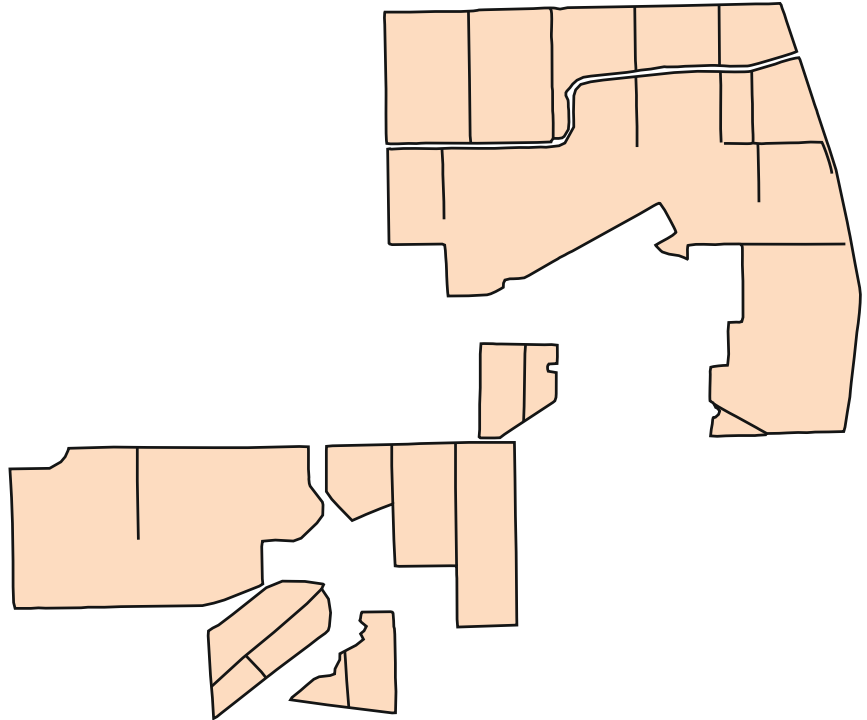
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### Cadastral number:

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Type of permitted use — **designation purpose for the project.**

Land use category — **lands of agricultural designation**



## ESTIMATED INVESTMENT VOLUME

Total investment volume:

**RUB 112 560 K**

Simple Payback Period of the project: **2 years and 1 month.**

Term of the investment project implementation: **10 years.**

For the realization of the project it will be required the purchase of agricultural machinery:

- Tractor «Kirovets»: 4 units, **RUB 21 800 thousand.**
- Tractor «MTZ»: 6 units, **RUB 9 660 thousand.**

Rigging equipment:

- Cultivator: 4 units, **RUB 1 200 thousand.**
- Disk harrow: 6 units, **RUB 1500 thousand.**

Towing gear equipment:

- Tractor trailer 6 units, **RUB 2 400 thousand.**
- Fertilizer spreader: 6 units, **RUB 1800 thousand.**
- Combine harvester: 6 units, **RUB 72 000 thousand.**
- Spraying machine rod: 4 units, **RUB 600 thousand.**
- Grain harvester: 4 units, **RUB 1600 thousand.**

## PERFORMANCE INDICATORS

*Billing period: 10 years*

*Discounting rate: 8%*

**NPV** RUB  
441 645.87 thousand

Net Present Value

**IRR** 125%

Internal Rate of Return

**PP** 2 years  
and 1 month

Simple Payback Period

**PI** 1.9

Profitability Index/  
Investment Profitability

**PP<sub>D</sub>** 3 года

Discounted pay-back period

## SOCIAL AND BUDGETARY EFFICIENCY

## Volume of tax revenues:

RUB  
**124 167,66**  
K/Year

Number  
of jobs

**12** including  
**5** seasonal

Average salary level

**RUB 32,92** K/M

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